

Commercial Services

Performance Enhancement

Appendix 2 - ProContract Stats YTD April – Dec 2012

Tenders > £100k	Apr – Dec 12	Est. Value
Finance & Commercial Services	17	21,211,839
Place (Transportation)	2	400,000
	19	21,611,839

Tenders £50k up to £100k	Apr – Dec 12	Est. Value
AFW	1	90,000
Finance & Commercial Services	1	86,000
	2	176,000

Quick Quotes £10k up to £50k	Apr – Dec 12	Est. Value
CYP	2	25,600
Policy, Performance & Comms	2	60,000
Place (Country Parks, Waste, Transp)	9	214,500
Localities	2	80,000
Finance & Commercial Services	1	45,000
Service Transformation	1	48,000
	17	473,100

No. of Suppliers Registered as at 30/9/12	2,659
---	-------

77 new suppliers registered in Qtr